



90-Day Report

The People's Transportation Plan

3rd Quarter: FY 04-05

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning April 1, 2005, through June 30, 2005. Listings of previous and life-to-date accomplishments are available at trafficrelief.com. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention seven significant actions:

- 1) **Maintenance of Effort:** To restore the Maintenance of Effort (MOE) for Miami-Dade Transit to the pre-surtax level, the CITT approved an amendment which outlines a loan of up to \$150 million, although the repayment schedule only envisions the need to access \$118.9 million as a result of the exclusion of the \$23.9 million FY 2001-02 shortfall existing prior to the passage of the surtax. After extensive consideration by the CITT, this internal line of credit was seen as most advantageous and in the best interest of MDT, thus it corrects its historical operations deficit. The internal line of credit carries a lower interest cost and significant savings that can be invested in service needs. As a result of the structure of the internal line of credit and the proposed change to the Ordinance, should in any year the commitment of increasing general fund support to MDT not be maintained, surtax revenues could not be used prospectively to fund existing services.
- 2) **Financial Consultant:** The Board of County Commissioner's (BCC) approved Infrastructure Management Group as the CITT's Financial Consultant on May 3, 2005. On June 7, 2005, the OCITT issued its first Work Order to proceed with four tasks. Preliminary meetings with key stakeholders took place on June 30, 2005. The first assigned task is to provide an interim report validating the methodology used to develop projections of the 30-year and 5-year pro forma to ensure that all proposed PTP projects can be carried out as promised.
- 3) **Joint BCC/CITT Workshop:** Members from the Board of County Commissioners (BCC) and the Citizens' Independent Transportation Trust (CITT) held their monthly Joint BCC/CITT workshop on April 26, 2005, to discuss the on-going implementation of the People's Transportation Plan, as well as concerns over properly funding the unified transit system. A revised analysis to fund MDT's existing services was presented by County staff, providing Commissioners and CITT Members the opportunity to ask questions and develop a better understanding of available solutions.

- 4) **Citt Recruitment:** On April 20, 2005, the CITT Nominating Committee submitted a slate of four (4) nominees to each Commissioner in Districts 1 – 5 and the Miami-Dade League of Cities for their respective selection as a result of Member term expirations in May 2005. After initial review, Commissioners Barbara Jordan, Barbara Carey-Shuler, and Commissioner Bruno A. Barreiro have requested an additional slate of candidates. Additionally, on April 29, 2005, Enrique A. Bello resigned as a Member of the Trust, leaving a vacancy in Commissioner Natacha Seijas' District 13. The Office of the Citizens' Independent Transportation Trust will open the CITT recruitment process for the above-mentioned Districts and will accept applications countywide to keep on file for two years to fill future vacancies. The advertisement campaign will run from July 5, 2005, through July 19, 2005, in various local newspapers and radio.
- 5) **Streamlined Committee Process:** In the spirit of continuous improvement and best practices, the CITT has streamlined the current committee process by combining the Project Review and Budget and Finance Committees. The combined Committee becomes the Project and Financial Review Committee, chaired by Miles Moss, P.E. The responsibilities of the two committees are now combined, and all items previously presented individually will now be heard collectively. The Compliance and Oversight Committee, chaired by Mr. Henry L. Givens, will meet on an as needed basis and be scheduled to coincide on the same day as the Community Outreach Committee, chaired by the Honorable Linda Zilber. The Community Outreach Committee, unless otherwise required, will meet on a bi-monthly basis. Along with this action the Executive Planning Committee is abolished.

This new process will demonstrate immediate overall efficiencies in lower courier costs, paper, travel time for Members (3 less meetings per month), thus creating more time for necessary analysis and background support, etc.

- 6) **Comprehensive Waterborne Study:** The CITT has closely followed the process of information gathering by the Metropolitan Planning Organization (MPO). On June 14, 2005, staff from the Metropolitan Planning Organization (MPO) presented a PowerPoint presentation at the Project Review and Financial Review Committee meeting. The study looks at the feasibility of using Miami-Dade County waterways as a viable means for mass public transit and looked favorably at a pilot program with a route from Miami Beach to downtown Miami. To better evaluate the merits of the study, the CITT further requested the MPO to provide a travel-time comparison for car, bus, and water transit services.
- 7) **Municipal Workshop:** The Office of the Citizens' Independent Transportation Trust hosted its 4th Annual Municipal Workshop on June 24, 2005, to discuss municipal updates and matters of mutual concern. The workshop's agenda was designed to engage the participants in panel discussions and allow municipal representatives to present and highlight their transportation achievements using PTP funds.

Contract Reviews

The following contracts were presented to the CITT for its consideration during the quarter:

Approving the Board of County Commissioners (BCC) action authorizing the award of competitive contracts with authority to exercise options to renew established thereunder, sub item 1.1 of the Department of Procurement Management's (DPM) commodities and services contract awards for competitive bids for Miami-Dade transit (MDT)

Approving the Board of County Commissioners (BCC) action, authorizing the use of Surtax funds for small purchase orders used by Miami-Dade transit (MDT) for purchases in support of operations for the People's Transportation Plan (PTP) during the month of January 2005

Authorizing execution of an agreement with Infrastructure Management Group, Inc., to obtain financial consulting services for the CITT, authorizing the County Manager to execute an agreement for and on behalf of Miami-Dade County and exercise any cancellation and renewal provisions, and to exercise all other rights contained therein contract no. 463

Approving the Board of County Commissioners' (BCC) action, awarding a contract between Fence Masters Inc., and the Public Works Department (PWD) for the People's Transportation Plan (PTP) guardrail project number 20030011

Awarding a contract between H & R Paving, Inc., and the Public Works Department (PWD) for the People's Transportation Plan (PTP) resurfacing project number 20040506

Approving the Board of County Commissioners' (BCC) action, awarding a contract between H & R Paving, Inc., and the Public Works Department (PWD) for the People's Transportation Plan (PTP) resurfacing project number 20040507

Awarding a contract between H & R Paving, Inc., and the Public Works Department (PWD) for the People's Transportation Plan (PTP) resurfacing project number 20040508

Approving the Board of County Commissioners' (BCC) action, awarding a contract between H & R Paving, Inc., and the Public Works Department (PWD) for the People's Transportation Plan (PTP) resurfacing project number 20040509

Authorizing the award of competitively bid contracts of other governmental entities (item 4.1), authority to exercise future options to renew (item 6.7) and award of competitive bid waivers (items 4.1, 4.2, and 4.7) for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade transit (MDT)

Authorizing the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide up to \$100 million in state funds for the Earlington Heights/Miami Intermodal Center (MIC) Connector, and authorizing the County Manager to receive and expend funds and commit up to \$217,558,358 in Charter County Transit System Surtax funds as a local match, as specified in the JPA

Executing a Professional Services Agreement (PSA) between Miami-Dade County and Parsons Brinckerhoff Quade and Douglas, Inc., to provide Program Management Consulting Services for the implementation of the People's Transportation Plan (PTP), contract no. Tr04-ptp1, in an amount not to exceed \$44 million; and authorizing execution of cancellation and renewal provisions contained therein

Authorizing the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide \$1,072,000 in state funds for the design and construction of bus pull-out bays at designated locations throughout Miami-Dade County and authorizing the County Manager to receive and expend funds and to commit up to \$1,072,000 in County Charter Transit System Surtax funds as a local match as specified in the JPA

Approving the Board of County Commissioners' (BCC) action, authorizing the award of competitively bid contracts (item 1.1) and authority to exercise future options to renew (item 6.2) for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT)

Approving the Board of County Commissioners' (BCC) action, approving the use of Surtax funds for small purchase orders used by Miami-Dade Transit (MDT) for purchases in support of operations for the People's Transportation Plan (PTP) during the month of February 2005

Approving the use of Surtax funds for small purchase orders used by Miami-Dade Transit (MDT) for purchases in support of operations for the People's Transportation Plan (PTP) during the month of March 2005

Authorizing the execution of the first supplemental agreement to the Professional Services Agreement (PSA) between Miami-Dade County and Washington Group International, f/k/a Washington Infrastructure Services, Inc., in the amount of \$14,961,312.63 and exercising the contract option for provision of engineering services during Phase 2 of the Metrorail/Metromover Mid-life Rehabilitation Project

Authorizing the execution of an Interlocal Agreement between Miami-Dade County and the Metropolitan Planning Organization (MPO) to authorize expenditure of Charter County Transit System Surtax funds to conduct the Kendall Transit Corridor Alternative Analysis

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between General Asphalt, Co., Inc, and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, resurfacing along Coral Way, from SW 97 Avenue to SW 88 Avenue – project no. 20050002

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between Beiswenger, Hoch & Associates, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, Traffic Study Along 112 Avenue, between North Kendall Drive and Miami-Dade College – project no. 20040698

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between HDR Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, Flashing School Signal Design Group 1 – project no. 20030264

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between Florida Transportation Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, Flashing School Signal Design Group 2 – project no. 20040597 (\$47,920)

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between Transport Analysis Professionals, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, Flashing School Signal Design Group 3 – project no. 20040269 (\$47,920)

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between David Plummer & Associates, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, flashing school signal design group 4 – project no. 20040599 (\$47,920)

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between R.J. Behar & Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, Flashing School Signal Design Group 5 – project no. 20040382 (\$41,938)

Approving the Board of County Commissioners' (BCC) action, authorizing a work order recommendation between Sanchez-Zeinali & Associates, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled, Flashing School Signal Design Group 6 – project no. 20040601 (\$47,920)

Note: A listing of all Resolutions to date are posted on trafficrelief.com

PTP Amendments

Recommending the Board of County Commissioners (BCC) amend the People's Transportation Plan (PTP) to include the use of Charter County Transit System (Surtax) funds for Miami-Dade Transit (MDT) services in existence as of November 5, 2002, for fiscal years 2002-2003, 2003-2004, and subsequent fiscal years under certain conditions

CITT Resolutions

Recognizing posthumously the Honorable William Lehman for exceptional service and commitment to improving the quality of life for all Miami-Dade County residents

Recognizing and commending Franklin Kelly for exceptional service and commitment to this Trust and to the implementation of the People's Transportation Plan

Recognizing and commending Enrique A. Bello for exceptional service and commitment to this Trust and to the implementation of the People's Transportation Plan

Miami-Dade Transit

North Corridor

MDT has completed the process of hiring a consultant to perform preliminary engineering (approximately 30% design level) for this project. The contract for this consultant in the amount of \$12.9 million was awarded by the BCC on January 27, 2005, and was subsequently approved by the CITT on February 23, 2005.

A Notice to Proceed (NTP) was issued to Parsons Transportation Group (PTG) on March 9, 2005, to conduct preliminary engineering for the corridor, which is scheduled for completion in December 2005. On May 20, PTG delivered 30% preliminary engineering submission. Six (6) Station Urban Design Public Involvement Program (PIP) meetings have taken place since May 2005. Concurrent with this effort, MDT is also finalizing the project planning phase under the National Environmental Policy Act (NEPA), as required by the Federal Transit Administration (FTA) to obtain the required Federal funds necessary to complete this project. MDT anticipates the completion of the planning effort early next year, and that the North Corridor will receive a Record of Decision (ROD) from the Federal Transit Administration in June 2006, thus enabling MDT to request permission to start Final Design and commence the acquisition of right-of-way. The current draft schedule update for this project reflects a completion date of December 2012.

MIC-Earlington Heights

In October 2004, the County decided to implement this 2.6-mile, heavy rail extension project, which has an estimated cost of \$340 million, with 100% local funds. With the state's \$100 million contribution for the MIC-EH, the \$240 million balance is expected to be paid with proceeds from the half-percent sales tax.

The contract for \$18 million was awarded to URS Corporation Southern. Notice-to-Proceed was issued on April 18, 2005, to perform the final design and preparation of bid documents for this project. Project completion is projected for August 2010

East-West Planning Consultant

Notice-to-Proceed was issued to HNTB, on January 18, 2005. The first work order was issued for a proposal in preparation for a procedural meeting with FTA on March 14, 2005, to obtain guidance on how to proceed with the plan of action on this corridor.

East-West Corridor (MIC TO FIU)

The East-West Corridor is a 16.8-mile rail extension that is divided into several segments. This segment, from the Miami Intermodal Center (MIC) to the Florida International University (FIU) will extend 10.1 miles, and includes a total of seven stations. The estimated project cost is \$1.38 billion in year-of-expenditure (YOE) dollars.

MDT is performing the necessary due diligence in hopes that the project will receive a recommended rating from the FTA and to qualify for the required federal funds necessary to complete the project. The projected completion date is November 2014.

New Hires:

In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 65 new employees during the quarter, bringing the total of new hires to 1210, since November 2002.

Metrorail Rehabilitation:

- In October 2004, MDT staff entered into negotiations to review and discuss "draft" submittals for the Project Management Plan (PMP) and the Quality Assurance Program Plan (QAPP). The first rehabilitated rail vehicles are expected to be available for revenue service by February 2007, with full project completion by February 2010. MDT staff is currently planning a third Industry Day for contractors and subcontractors to visually inspect railcars. Informational interviews with each car builder will take place between June 20 and August 5, 2005. Evaluation of proposals and the Best and Final Offer (BAFO) selection of a contractor will be completed by December 2005.

Metromover Replacement Update:

- MDT is presently conducting price negotiations with Bombardier Transportation for the purchase of twelve (12) new Mover vehicles.

Buses:

- Prior to the passage of the PTP, Miami-Dade Transit operated 686 buses. Since then, MDT has added 390 buses, bringing the fleet to 728 large 40-foot buses and 188 small, 30-foot buses for a total of 916 buses.

Golden Passport:

- To date, there are 127,419 active Golden Passport patron accounts. In November 2002, there were 51,082 active accounts. From November 2002 to June 2005, there are 76,337 additional passports including 22,212 under age 65. This represents a program growth of approximately 149.4%. In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 2,116 Patriot Passports have been issued.

Public Works Department

All of the 44 site-specific PTP projects included in Exhibit 1 are being addressed by the PWD at this time.

To Date Asphalt Production Using PTP Funds:

| Project No. | Contractor | Asphalt placed as of 06/30/05 (Tons) | Miles (2 lanes) | Lane / Miles |
|-------------|---------------------|--------------------------------------|-----------------|--------------|
| 20030001 | H & R Paving | 13,886.19 | 14.3 | 28.7 |
| 20030002 | H & R Paving | 12,877.65 | 13.3 | 26.6 |
| 20030003 | H & R Paving | 12,301.63 | 12.7 | 25.4 |
| 20030004 | General Asphalt Co. | 7,698.41 | 8.0 | 15.9 |
| 20030005 | H & J Asphalt | 6,552.19 | 6.8 | 13.5 |
| | Sub-Total | 53,316.07 | 55.1 | 110.2 |
| 629901* | H & J Asphalt | 5,051.96 | 5.2 | 10.4 |
| 629902* | H & R Paving | 5,521.04 | 5.7 | 11.4 |
| | Total | 63,889.07 | 66.0 | 132.0 |

* Two work orders completed under QNIP II Contracts (Two change orders for \$300,000 each)

Public Works Department (continued)

- The \$5.5 million NW 62nd Avenue project in Hialeah, which began construction on May 3, 2004, is nearly complete. The contractor is working on final punch list items and final striping. Completion is expected by late July 2005 (currently 99% complete).
- Construction for the \$3.7 million Grand Avenue Project began in October 2004 with an estimated project duration of 210 "working days." The project combines funding from PTP and other County funding sources, and the administration of the project is being handled by the City of Miami under a Joint Participation Agreement. The contractor is working in phased construction on drainage, roadway and flatwork. The contractor still needs to complete street light fixtures, final lift of asphalt pavement and striping. Completion of the project is expected by the end of August 2005 (currently 75% complete).
- Miami River Tunnel Feasibility Study: The JPA was approved by the CITT on March 30, 2005. The feasibility study is underway and being managed by the City of Miami. Completion of the study is expected before the end of the year.
- Advanced Traffic Management System (ATMS): PWD received approval from the BCC in early 2005 to begin negotiations with the top ranked firms for the Off-The-Shelf System.
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Seventeen (17) PTP open construction contracts (totaling \$20 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- PTP funds are being used to replace street name signs at a rapid pace. PWD crews are working overtime to replace faded signs with the new sign design. Since December 2003, 21,000 street name signs have been replaced.
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) is operational at 17 intersections throughout the County. Street Name measuring nearly six feet by two feet were installed in October and November of 2004. Phase 1 signs are internally illuminated by a florescent light source. Phase 2 of the illuminated street name sign program will employ the new LED technology. PWD has placed the first order for the new LED signs at 24 locations throughout the County. New illuminated signs will begin going up at 12 of the 24 intersections in late August 2005.

Public Works Department (continued)

PWD New Hires:

- PWD is hiring staff and acquiring equipment to accelerate the street name sign effort. Three (3) additional PTP-related employees were hired during this quarter, bringing the total to thirty-four (34).
- One (1) Road Construction Engineer for the Construction Division to supervise PTP projects as Project Manager.
- One (1) Manager for the Highway Division to provide assistance to the Division Chief for the planning, programming, and design of major PTP roadway projects.
- One (1) Office Support Specialist 2 for the Construction Division in the Contract and Specifications section to provide assistance with the administration of PTP projects.

PTP Municipal Component – Highlights of accomplishments

- **Bal Harbour village and Bay Harbor Islands:** Continued to hold meetings to discuss the possibility of entering into an Interlocal Agreement to provide circulator service to the area. Routes discussed included service to the Aventura Mall and Lincoln Road area. Additionally, Bal Harbour Village is studying the possibility of purchasing a second bus to meet demand.
- **Coral Gables:** Continued discussion with the City of South Miami for extension of the Coral Gables Trolley. An Interlocal Agreement would provide service along Ponce de Leon Boulevard and connect the Douglas, University and South Miami Metrorail Stations. The City received a grant from the Metropolitan Planning Organization (MPO) to study said possible extension. Average daily boardings currently exceed 3,200, thirty-three percent (33%) of the boardings are generated from the Douglas Road Metrorail Station and 10% from the Metrobus stop at the intersection of SW 8 Street and Ponce de Leon. The City is expecting the one millionth boarding in August. In a recent study conducted by the City, 83% of trolley passengers were leaving their automobiles at home, resulting in 1,800 fewer vehicle trips per day.
- **Florida City and Homestead:** The cities are studying the feasibility of commencing a circulator service and collaborating with each other through an Interlocal Agreement for shuttle service to future extension of the Busway.

- **Hialeah:** In less than three years, after the transit system went into operation, boardings on the Flamingo and Dolphin routes reached 1 million. The City uses part of the tax revenue to help pay for its transit system. The allocation for this year is \$1.2 million. Each ride is \$1.25 full fare; 60 cents reduced fare for students and disabled riders. Commuters over 65 ride free with a special Golden Passport pass provided by the County. The system is planning changes this year, including replacing bus benches and adding shelters. The new shelters will include better sun protection. The City is also considering expanding the service to nights.
- **City of Miami:** Miami City Commissioners approved spending \$550,000 for a study of a proposed streetcar, the Midtown Miami project. The money is to come from its share of the half-cent transit surtax. A revised agreement between the City and the Midtown Miami Community includes \$613,000 for conceptual and final design services and permit modifications. The study evaluates the feasibility of a streetcar operation along a 6.75-mile round trip loop between downtown Miami and the Miami Design District/Buena Vista East, connecting to the existing Metrorail and Metromover.
- **Miami Beach, Bay Harbor Islands, Sunny Isles Beach, Bal Harbour Village, North Bay Village, Aventura, and Surfside:** Mayors and City managers from the "Coastal Communities" gathered during this quarter to strategize ways to obtain state and federal funds for transportation improvements. Miami Beach Mayor, David Dermer, opened the discussion on the main topic: A "Transportation Master Plan" for the region. The goal of the Transportation Master Plan, as described in Miami Beach's proposed Scope of Work, is to address traffic problems on the barrier islands and to "produce short-, mid-, and long-term multi-modal solutions to transportation issues." The term "multi-modal" has been defined as any combination of bus, train, automobile, bicycle or pedestrian mode of transport. The coastal communities could act in conjunction when approaching the South Florida Regional Planning Council or the State of Florida.
- **North Bay Village:** The City of North Bay Village's minibus system is equipped with friendly drivers, air conditioning and comfortable seats. The City is working with the County on an Interlocal Agreement to expand the service outside of North Bay Village. Plans include Saturday shopping at Aventura Mall, and twice a week the minibus will take passengers to Publix Supermarket in Miami Shores. The minibus runs weekdays from 7 a.m. to 10:45 a.m. and from 2 p.m. to 6:45 p.m. Stops are every 15 to 20 minutes and include major points along East and West Drives on Harbor Island, the Kennedy Causeway and East and South Treasure Drives on Treasure Island.

- **North Miami Beach:** The NMB-Line, which has been running since the early 1980s, previously offered free van service transportation to medical appointments, grocery shopping and the library on weekdays. That service remains and will be expanded to Saturdays. In addition, the City will offer free bus service following established routes on different weekdays. The routes include stops at major area destinations, such as the Mall at 163rd Street, Publix and Winn-Dixie supermarkets, North Miami Beach City Hall and Performing Arts Theater, the NMB library, Lorenzo's Market and Aventura Mall. The circulator operates 8:30 a.m. - 4:30 p.m. during the week. The expansion includes a newly purchased 22-passenger minibus. City officials say the additional services are funded by Miami-Dade County's half-cent transit tax and the City's general fund. The total cost for the transportation program is \$200,000 annually, of which the County contributes \$150,000.
- **City of North Miami:** The City's four routes currently provide service to various locations including the Aventura Mall. Currently in negotiations with the Village of Biscayne Park to provide circulator service to the Village.
- **South Miami:** The City continues its weekend trolley service. Due to success, it is contemplating providing service seven days a week. Presently in discussion with the City of Coral Gables on possible Interlocal Agreement. (see above)
- **Sunny Isles Beach:** Last quarter, Sunny Isles Beach added a third route, the Mall Line, to its free shuttle-bus service, seven days per week from 8 a.m. to 8 p.m. It makes a loop around Sunny Isles Beach that includes stops at the Intracoastal Mall in North Miami Beach, and the Aventura Mall. The City has five buses of its own, two, 1999 Fords with a seating capacity for 18; a 2004 Ford with seating for 26; and two 2004 Chevrolets with seating for 26 passengers. The three 2004 buses cost about \$87,000 each and were purchased with money from the half-penny sales tax. The City budgeted \$183,000 toward the shuttle service for fiscal year 2004-05. Of that figure, \$99,000 comes from the half-penny sales tax. The fleet is operated by three full-time and three part-time drivers as well as two Public Works employees who fill in when needed. Since service was extended in November, average daily ridership on all three lines is 300 passengers. That number is up from about 150 passengers per day in 2001 when the City ran two buses per day.
- **West Miami:** Continues its circulator service. Service is scheduled to run from 8 a.m. to 4 p.m. Monday through Friday. They will have two buses (one of them in reserve) with a capacity of 22 passengers and ADA compliant.

CITT Board

The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The full CITT Board met three (3) times during the quarter. A quorum was present at all full CITT Board meetings.

- In an effort to bring Trust meetings closer to the citizens that ultimately created the People's Transportation Plan as well as the CITT, the CITT has continued to reach-out to municipalities to host monthly meetings. During this quarter one meeting was held in the municipal jurisdiction of the Village of Key Biscayne.
- A vacancy was created in Commission District 13 when Enrique A. Bello submitted his letter of resignation on April 29, 2005. Presently recruiting for four vacancies on the CITT (Commission District 1, 3, 5, and 13).
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Eleven (13) Committee meetings were held during the quarter, and two (2) workshops, the CITT County Construction & Community Workshop and the MDT Existing Services Workshop.
- During the quarter, the CITT passed 29 resolutions that included the consideration of 25 contracts.

Office of the Citizens' Independent Transportation Trust (OCITT)

- The Executive Director attended 10 community meetings to discuss People's Transportation Plan updates. Ms. Markowitz was a guest speaker at the American Society of Highway Engineers (ASHE) Annual Officer's Election meeting, and in promoting the PTP, she participated in the 2025 Florida Transportation Plan Regional Forum and met with Florida Transportation Association Deputy Administrator David Vozzolo.
- Two new staff members joined the OCITT during the quarter. Maria E. Johnson took over as the Manager, Project and Financial Review. Among her diversified duties, she is the Project Manager for the CITT Financial Consultants.
- Ms. Nya Lake was hired as the new Agenda Secretary and is chiefly assigned to taking minutes and providing staff support as needed.
- Revised the OCITT Business Plan and posted on the County's website.

- Provided staff support to all CITT and CITT Committee meetings, including public notice requirements, meeting minutes, agenda development, item research and recommendation.

Compliance and Oversight:

- Initiated by CITT Member Henry Lee Givens, the County Manager's Office has taken the lead through multi-agency meetings and a study of best practices to create a countywide Public Involvement Plan (PIP) for use by County departments when implementing construction projects exceeding \$1 million, which have an impact on the community. The PIP will be designed to offer public outreach techniques and methods that would minimize the impact that construction projects have on the community. The plan seeks to identify all stakeholders early in the process, elicit input and address their concerns in the final project plan. The first draft for the program has been completed and is scheduled to be presented to the Board of County Commissioners in August 2005.
- CITT member Henry Lee Givens has convened meetings to generate community input to the countywide Public Involvement Plan; information from peer transportation agencies around the country was included in this outreach effort. Mr. Givens also proposed a plan to disseminate information to the public on contracting opportunities available through PTP funded contracts, and he met with County staff to determine internal resources and support available to potential contractors and vendors.
- The OCITT issued five (2) press releases regarding CITT membership and received two media inquiries.

Website Updates:

- Approximately 70 updates were made to the CITT and Trafficrelief websites, such as meeting notices; project updates, staff and member postings, etc.
- Completed development of on-line access to municipalities to facilitate the update of their respective municipal transportation plan. The new program will allow easy access to information and reporting of data on all municipal transportation projects.

Additionally, it provides a tracking system to ensure that the municipalities are encumbering or expending their allocation of surtax proceeds, as well as monitors any adjustment or deletions to the transportation plans. Each municipality has an individual username and password. Designated CITT Staff members receive real time notification once any information has been changed.

Municipal Affairs:

- **Municipal Workshop:** Convened the 4th CITT Municipal Workshop at the Florida Department of Transportation (FDOT) Auditorium on Friday, June 24, 2005. Twenty-one municipalities were represented. Panel discussion format included issues relating to municipal financing, municipal partnerships, passenger transit amenities (shelters, bus benches, etc.), and planning for a successful circulator. Program also included information on ADA compliance and a question and answer segment with the Assistant County Attorney. Municipalities were further informed of the upcoming municipal audits by the CITT.
- **Municipal Compliance:** The Interlocal Agreement with the municipalities mandates that by June 1 of each year cities must comply with the requirements detailed in said agreement.

Twenty-eight of the thirty-one municipalities receiving surtax funding met the June 1, 2005 deadline. The remaining three have asked for thirty-day extensions. The 5-year transportation plans are currently being reviewed for accuracy.

Public Relations:

- Responded to 25 email inquiries received via trafficrelief.com. Subjects varied from road projects and bus service improvements to project timelines.

Finance:

- During the quarter, the OCITT received \$41,933,227 in surtax proceeds, and transferred \$12,017,645 to eligible municipalities as part of the established municipal share.

Cumulative to date

| | |
|-------------------------------|---------------|
| Surtax received | \$364,698,148 |
| Interest earned | \$2,499,822 |
| Transferred to MDT | \$97,114,489 |
| Transferred to PWD | \$509,694 |
| Transferred to OCITT | \$2,044,719 |
| Transferred to Municipalities | \$70,345,190 |
| Cash Balance | \$197,183,878 |

Upcoming Initiatives, activities, and improvements in next quarter

- The first draft of the Public Involvement Plan is scheduled to be presented to the Board of County Commissioners in August 2005.
- County to resume negotiations with newly formed municipalities regarding participation in the municipal portion of the Surtax.
- Continue working through the joint Marketing Task Force to promote the advances of the PTP.
- Revise the Speaker's Resource Guide, including a CITT Brochure.
- Convene the CITT Nominating Committee on August 9, 2005, at 11:00 a.m. to select slates for Commission District 1-3, 5, and 13.
- Design a CITT News Letter for regular distribution.
- The \$5.5 million NW 62nd Avenue project in Hialeah, which began construction on May 3, 2004, is expected to be complete by late July 2005 (currently 99% complete).
- Completion of the \$3.7 million Grand Avenue Project is expected by the end of August 2005 (currently 75% complete).
- On July 7, 2005, the BCC is expected to approve the initial consultant contract with Kimley-Horn and Associates, Inc. (KHA) for the installation and implementation of a new Advanced Traffic Management System (ATMS). The PWD expects the System Manager to begin transferring 100 signals per month to the new system in early 2006. The new ATMS is expected to enable the Public Works Department to increase the capacity of most County arterials by about 5%. Side-street delays will be decreased. Additionally, maintenance calls and response times will be reduced. Design of the new Traffic Control Center will be advertised for consultant design in July 2005. The new center will be located at the PWD maintenance facility on NW 58 Street.
- The next Joint BCC/CITT workshop is scheduled for August 30, 2005, to discuss the on-going implementation of the People's Transportation Trust.
- OCITT will convert to digital recording of minutes during CITT meetings.
- OCITT will implement an electronic library to store agenda items. This new system will further reduce the need and use of paper and will result in enhanced efficiencies when researching approved resolutions.

Appendix: Public Works Department On-going PTP Projects

Status of the 44 site-specific PTP projects included in Exhibit 1:

| Number of Site Specific Projects | 44 | Location / Limits (Commission District) |
|---|-----------|---|
| Project Complete | 1 | District 7 Resurfacing of Roads with Poor to Fair Conditions |
| Under Construction | 5 | District 1 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) |
| Design Complete. Begin Construction in 2005 | 1 | - NW 82 Ave – NW 8 St / NW 7 to 10 St – NW 87 to 79 Ave (Dist. 6) |
| Design Complete. Begin Construction in 2006 | 2 | - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) |
| Under Design by MDC Consultants | 9 | - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12) |
| Under Design by City of Miami | 3 | - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) |
| Begin Design by City of Miami in 2005 & 2006 | 4 | - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) |
| Projects to be Advertised for Design by MDC Consultants in 2005 | 11 | - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) |
| Undergoing further Project Development – Projects will begin design in 2006 or later. | 8 | - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) |

PWD Update on Active PTP Projects:

| Project | Limits | Comm. Dist | Design Status | Construction Status | Start Const. | End Const. | Const. Est. | Comments |
|--|---|------------|---------------|---------------------|--|-------------|-------------|---|
| District 1 <i>Resurfacing</i> | Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41 | 1 | 100% | 33% Complete* | 02/2004 | 06/2005* | \$5.09 M | *4 out of the 6 (67%) sections are on hold due to CMO negotiations with Miami Gardens over PTP fund usage |
| NW 22 Ave <i>Resurfacing</i> | NW 135 St to State Road 9 | 1 | 100% | 99% Complete | 2/16/05 | 4/30/05 | \$ 233 K | Substantially Complete. Final Striping in July. |
| NW 22 Ave <i>Resurfacing</i> | NW 135 St to NW 62 St | 2 | 100% | 99% Complete | 2/1/05 | 06/05 | \$ 1.5 M | Substantially Complete. Final Striping in July. |
| NW 62 St <i>Resurfacing & Traffic Improvements</i> | NW 37 Ave to I-95 | 2 | 10% | 0% | Late 2005 | Early 2007 | \$ 1.4 M | Under Design by City of Miami Consultant. Design recently began. JPA forthcoming for Construction. |
| NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i> | NE 20 St to West Little River Canal | 3 | 5% | 0% | Start dates dependent upon City of Miami who is managing Design. | | \$ 21.4 M | *Will be designed by City of Miami and constructed by PTP. City of Miami is |
| NE 2 Ave <i>Street & Traffic Improvement</i> | West Little River Canal to NE 91 St | 3 | 25% | 0% | Winter 2006 | Winter 2007 | \$ 4.0 M | Under design. To be completed April '06 |
| SW 62 Ave <i>Street Improvements</i> | SW 24 St to NW 7 St | 6 | 25% | 0% | Winter 2006 | Winter 2007 | \$ 7.7 M | Under design. To be completed April '06 |
| NW 82 Ave / NW 8 St <i>Roadway Reconstruction</i> | NW 7 to 10 St/NW 87 to 79 Ave | 6 | 100% | 0% | 09/2005 | 09/2006 | \$ 2 M | Designed by DERM. Construction Contract Award Recommendation on July CITT agenda. |
| District 7 <i>Resurfacing</i> | Sections: 27-54-40, 28-54-40, 29-54-40 | 7 | 100% | 100% | 11/2004 | 04/2005 | \$ 1.7 M | Complete. |
| Grand Ave <i>4 to 2 lanes</i> | SW 37 Ave to SW 32 Ave | 7 | 100% | 75% Complete | 10/17/04 | 8/31/05 | \$ 2 M | Under Construction. |
| South Miami Av <i>Traffic calming, curbs & sidewalks</i> | SW 25 Road to SW 15 Road | 7 | 60% | 0% | Fall 2005 | Fall 2006 | \$ 840 K | Under Design by City of Miami Consultant. Design recently began. JPA forthcoming for Construction. |
| SW 62 Ave <i>5 to 2 lanes</i> | SW 70 St to SW 64 St | 7 | 25% | 0% | Winter 2006 | Winter 2007 | \$ 2.3 M | Under design. To be completed April '06. |
| SW 97 Ave <i>2 to 3 lanes</i> | SW 72 St to SW 40 St | 7, 10 | 100% | 0% | *March 2006 | March 2007 | \$4.7 M | *Roadway Construction is pending completion of WASD Water Main Project by March 2006. |
| SW 160 St <i>New 4 lane road</i> | SW 147 Ave to SW 137 Ave | 9 | 25% | 0% | Winter 2006 | Winter 2007 | \$ 6 M | Under design. To be completed April '06. |
| | | | | | | | | |
| | | | | | | | | |

| Project | Limits | Comm. Dist | Design Status | Construction Status | Start Const. | End Const. | Const. Est. | Comments |
|--|---|------------|---------------|---------------------|--------------|-------------|-------------|--|
| SW 127 Ave Widen to 4 lanes with median, swales and frontage road | SW 120 St to SW 88 St | 10 | 45% | 0% | Fall 2006 | Fall 2007 | \$ 7.4 M | Under design with RIF funding. Estimated completion date 12/05. |
| - New Access to Country Walk Land acquisition and road extension | SW 143 Terr from Railroad tracks to SW 136 St | 11 | *90% | 0% | Fall 2005 | Spring 2006 | \$ 450 K | Land acquired. *Under design -Completion pending CSX completion of RR crossing design. |
| SW 157 Ave New 4 lane road | SW 120 - 136 St | 9,11 | 0% | 0% | Summer 2007 | Summer 2008 | \$ 5.4 M | Project to be advertised July '05 |
| | SW 112 - 120St | 11 | 20% | 0% | Summer 2006 | Summer 2007 | \$ 3.5 M | Under design with PRD contract. |
| Project | Limits | Comm. Dist | Design Status | Construction Status | Start Const. | End Const. | Const. Est. | Comments |
| NW 138 St New 5 lane bridge | Over Miami River Canal | 12 | 25% | 0% | Winter 2006 | Winter 2007 | \$ 4.7 M | Under design. To be completed April '06 |
| - NW 74 St New 3 lane road | NW 87 Ave to NW 107 Ave | 12 | 30% | 0% | Fall 2006 | Fall 2007 | \$ 6 M | Under design, JPA with FDOT. Design will be complete in 12/05. |
| - NW 97 Ave 2 to 4 lanes (Two Segments) | NW 41 St to NW 25 St | 12 | 0% | 0% | Spring 2008 | Spring 2009 | \$ 6 M | Project will be Advertised by Aug '05 for Design. Design should begin by early 2006. |
| - NW 62 Ave (W 8 Ave) 2 to 3 lanes | NW 138 St to NW 105 St | 13 | 100% | 99% Complete | 05/04 | 07/05 | \$ 5.55 M | Under construction – Completing Punchlist Items. |
| - NW 87 Ave 2 to 4 lanes | NW 186 St to NW 154 St | 13 | 0% | 0% | Unknown | Unknown | \$ 8.355 M | Consultant Award Recommendation Withdrawn from July BCC. |